

COMMUNITIES CABINET COMMITTEE

Wednesday, 14th November, 2012

10.00 am

Darent Room, Sessions House, County Hall, Maidstone





AGENDA

COMMUNITIES CABINET COMMITTEE

Wednesday, 14 November 2012, at 10.00 am Ask for: **Denise Fitch**

Darent Room, Sessions House, County Hall, Telephone: 01622 694269
Maidstone

Tea/Coffee will be available 15 minutes before the start of the meeting

Membership (14)

Conservative (12): Ms A Hohler (Chairman), Mr H J Craske (Vice-Chairman),
Mr M J Angell, Mr R B Burgess, Mr C J Capon, MBE, Mr A R Chell,
Mr A D Crowther, Mr T Gates, Mr J A Kite, MBE, Mr M J Northey,
Mr A Sandhu, MBE and Mrs C J Waters

Liberal Democrat (1): Mr R H Bird

Labour (1) Mrs E Green

UNRESTRICTED ITEMS

(During these items the meeting is likely to be open to the public)

Webcasting Notice

Please note: this meeting may be filmed for live or subsequent broadcast via the Council's internet site – at the start of the meeting the Chairman will confirm if all or part of the meeting is being filmed.

By entering the meeting room you are consenting to being filmed and to the possible use of those images and sound recordings for webcasting and/or training purposes. If you do not wish to have your image captured then you should make the Clerk of the meeting aware.

A - Committee Business

A1 Introduction/Webcast announcement

A2 Substitutes

A3 Membership

To note that Mr R H Bird has replaced Mr I Chittenden as a Member of this Committee.

- A4 Declarations of Interest by Members in items on the Agenda
- A5 Minutes of the Meeting held on 19 September 2012 (Pages 1 - 10)
- A6 Portfolio Holder's and Corporate Director's update (Pages 11 - 12)

B - Key or significant Cabinet/Cabinet Member Decision(s) for recommendation or endorsement

- B1 Social Fund Localisation - Decision 12/01939 (Pages 13 - 30)

C- Monitoring of Performance

- C1 Customer & Communities Performance Dashboard (Pages 31 - 62)
- C2 Customer & Communities Directorate & Portfolio Financial Monitoring 2012/13 (Pages 63 - 66)

D - other items for comment/recommendation to the Leader/Cabinet Member/Cabinet or officers

- D1 Consultation on 2013/14 Revenue Budget (Pages 67 - 76)
- D2 Customer Services - Presentation
- D3 Folkestone Museum Collections (Pages 77 - 82)
- D4 Business Planning 2013/14 (Pages 83 - 94)
- D5 Customer & Communities Annual Complaints, Comments & Compliments Report 2011 - 2012 (Pages 95 - 102)
- D6 Olympics and Paralympics 2012 - DVD

EXEMPT ITEMS

(At the time of preparing the agenda there were no exempt items. During any such items which may arise the meeting is likely NOT to be open to the public)

Peter Sass
Head of Democratic Services
(01622) 694002

Tuesday, 6 November 2012

Please note that any background documents referred to in the accompanying papers maybe inspected by arrangement with the officer responsible for preparing the relevant report.